

Government of India  
Ministry of Social Justice and Empowerment  
Department of Social Justice and Empowerment

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Shastri Bhawan, New Delhi  
Dated: 6th December, 2023

To,

The Principal Secretaries/ Secretaries in charge of Social Welfare/  
Scheduled Castes Welfare Department in the State of Tripura, Madhya  
Pradesh, Bihar, West Bengal, Kerala, Karnataka, Rajasthan, Haryana,  
Telangana, Maharashtra and UT Administration of Jammu & Kashmir.

SUBJECT: Minutes of the 2nd meeting of the Project Appraisal cum  
Convergence Committee (PACC) held on 01.12.2023 at 3.00 PM for the  
'Grants-in-aid' component of the scheme of Pradhan Mantri Anusuchit  
Jaati Abhyuday Yojana (PM-AJAY) - reg.

Sir/Madam,

I am directed to forward herewith a copy of the approved Minutes  
of the 2nd meeting of the Project Appraisal cum Convergence Committee  
(PACC) in FY 2023-24 held on 01.12.2023 at 3.00 PM under the  
chairpersonship of Secretary, Department of Social Justice and  
Empowerment for the 'Grants-in-aid' component of the scheme of  
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY) for  
information and necessary action please.

Encl: As above.

Yours faithfully,

**Signed by Rakesh Kumar**  
**Date: 06-12-2023 14:26:40**  
**Reason: Approved**

(Rakesh Kumar)  
Under Secretary to the Govt. of India  
Email: rakesh.kr04@gov.in

Copy for information to:

1. M/o Health and Family Welfare
2. D/o Rural Development

Copy to:

1. Sr. PPS to Secretary, Department of Social Justice & Empowerment
2. PPS to JS & FA, Department of Social Justice & Empowerment
3. PPS to JS (PM-AJAY), Department of Social Justice & Empowerment
4. PS to Director (PM-AJAY), Department of Social Justice & Empowerment

**MINUTES OF 2<sup>nd</sup> MEETING OF THE PROJECT APPRAISAL CUM CONVERGENCE COMMITTEE (PACC) FOR THE YEAR 2023-24 HELD ON 01.12.2023 FOR THE ‘GRANTS-IN-AID’ COMPONENT OF THE SCHEME OF PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM-AJAY)**

The 2<sup>nd</sup> meeting of the Project Appraisal cum Convergence Committee (PACC) for the year 2023-24, set up under the Scheme of Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY) to consider the projects under the component of ‘Grants in Aid for District/ State-level projects for Socio-Economic betterment of SCs’ was held on 01.12.2023 at 3:00 PM under the Chairmanship of Secretary, Department of Social Justice and Empowerment. Joint Secretary (PM-AJAY) and Director (PM-AJAY) were also present in the meeting. The List of representatives from States/ Union Territories and PACC members who attended the meeting is attached.

2. As per the guidelines of the scheme of PM-AJAY, it is required for the States/ Union Territories to upload their Perspective Plans (PPs) for the year 2023-24, 2024-25 and 2025-26 on PM-AJAY Portal exclusively devised for the purpose. The PPs containing project proposals of the Union Territory of **Jammu & Kashmir**, Government of **Tripura, Madhya Pradesh, Bihar, West Bengal, Kerala, Karnataka, Rajasthan, Haryana and Telanganawere** considered in the meeting. In addition, approval of the PACC was also sought for revalidation of the entire approved proposal of the State Govt. Of **Maharashtra** of Rs. 76.20 cr and releasing funds of Rs. 5.78 cr for their Annual Action Plan approved during PACC held during FY 2022-23.

3. Initiating the discussion, Secretary (SJ&E) welcomed all the participants and Joint Secretary, PM-AJAY briefed the scheme and thereafter, with the permission of the chair, the State Government/ UTs were requested to present/ brief their projects before the PACC.

(A) Tripura:

(i) The representative of the State Government of Tripura submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 196.77 Crore which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

(Rs. in Lakh)

S. N.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	Income Generation Activity	445	2897.97	9663	2946.87	9663	2931.13	9663	8775.98
2	Skill Development	198	414.96	3044	443.16	3044	476.36	3044	1334.47
3	Infrastructure Development	380	2721.68	-	2997.21	-	3091.62	-	8810.51
4	Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)	-	241.38	-	255.49	-	259.96	-	756.83
5	<b>Total</b>	1023	6275.99	12707	6642.73	12707	6759.07	12707	19677.79

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26 submitted by the State Government of Tripura.**

**(B) Madhya Pradesh:**

(i) The representative of the State Government of Madhya Pradesh submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 78.06 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

**(Rs. in Lakh)**

S. N.	Intervention	Total no. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	2	500.00	1000	522.04	1000	500.00	1000	1524.24
2	<b>Skill Development</b>	6	735.25	1410	735.25	1410	735.25	1410	2205.76
3	<b>Infrastructure Development</b>	15	1190.00	-	1342.97	-	1245.00	-	4827.97
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	97.01	-	104.01	-	99.21		342.32
5	<b>Total</b>	23	2522.26	2410	2704.27	2410	2579.46	2410	7805.99

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26 submitted by the State Government of Madhya Pradesh.**

**(C) Bihar:**

(i) The representative of the State Government of Bihar submitted the Perspective Plan **for the Financial year 2023-24 only** for a total project cost of Rs. 164.70 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

**(Rs. in Lakh)**

S. N.	Intervention	Total no. of Projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	1	10000.00	100000	-	-	-	-	10000.00
2	<b>Skill Development</b>	2	669.72	2640	-	-	-	-	669.72
3	<b>Infrastructure Development</b>	2	5166.55	0	-	-	-	-	5166.55
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	633.45	-	-	-	-	-	633.45
5	<b>Total</b>	5	16469.72	102640	-	-	-	-	16469.72

(ii) The projects submitted by the State were discussed by the PACC and the **PACC approved the projects of Perspective Plan for 2023-24** submitted by the State Government of Bihar.

**(D) Jammu & Kashmir:**

(i) The representative of the UT Administration of Jammu & Kashmir submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 19.82 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

**(Rs. in Lakh)**

S. N.	Intervention	Total no. of Projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	25	77.00	154	284.50	154	272.00	154	633.50
2	<b>Skill Development</b>	67	86.65	460	314.74	460	223.65	460	625.03
3	<b>Infrastructure Development</b>	77	213.00	-	338.80	-	95.50	-	647.30
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	15.06	-	37.52	-	23.64	-	76.23
5	<b>Total</b>	169	391.71	614	975.56	614	614.79	614	1982.06

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the UT Administration of Jammu & Kashmir.

**(E) West Bengal:**

(i) The representative of the State Government of West Bengal submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 393.58 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

( Rs. in Lakh)

S. N.	Intervention	Total no. of Projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	726	2875.55	14947	3555.65	14947	3772.30	14947	10203.50
2	<b>Skill Development</b>	34	3969.37	18250	4339.12	18250	4447.88	18250	12756.37
3	<b>Infrastructure Development</b>	1990	6296.99	-	4457.39	-	4130.14	-	14884.53
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>		525.68	-	494.09	-	494.01	-	1513.78
5	<b>Total</b>	2750	13667.59	33197	12846.25	33197	12844.33	33197	39358.18

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of West Bengal.

**(F) Kerala:**

(i) The representative of the State Government of Kerala submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 58.25 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

**(Rs in lakhs)**

S. N.	Intervention	Total No. of Projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	43	738.32	2197	1232.93	2197	842.93	2197	2814.18
2	<b>Skill Development</b>	36	725.35	979	994.02	979	1062.44	979	2781.81
3	<b>Infrastructure Development</b>	2	3.00	-	1.00	-	1.75	-	5.75
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	58.67	-	89.12	-	76.28	-	224.07
5	<b>Total</b>	81	1525.34	3176	2317.07	3176	1983.40	3176	5825.81

(ii) The projects submitted by the UT were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of Kerala.

**(G) Karnataka:**

(i) The representative of the State Government of Karnataka submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 178.32 Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

(Rs. in Lakh)

S. N.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	23	3307.50	6615	3307.50	6615	3110.00	6615	9725.00
2	<b>Skill Development</b>	22	839.72	4500	818.25	4500	763.96	4500	2421.92
3	<b>Infrastructure Development</b>	3	2500.00	-	2000.00	-	500.00	-	5000.00
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	265.89	-	245.03	-	174.96	-	685.87
5	<b>Total</b>	48	6913.11	11115	6370.78	11115	4548.92	11115	17832.79

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of Karnataka.

**(H) Rajasthan:**

(i) The representative of the State Government of Rajasthan submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 278.81 Cr. which includes projects of Income Generation and Skill Development. The details of break-up of projects are as under:

(Rs. in Lakh)

S. N.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	478	6508.90	13283	7408.25	13283	8392.25	13283	22309.40
2	<b>Skill Development</b>	1	1500.00	3000	1500.00	3000	1500.00	3000	4500.00
3	<b>Infrastructure Development</b>	-	0	-	0	-	0	-	0
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	320.36	-	356.33	-	395.69	-	1072.38
5	<b>Total</b>	479	8329.26	16283	9264.58	16283	10287.94	16283	27881.78

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of Rajasthan.

**(I) Haryana:**

(i) The representative of the State Government of Haryana submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 78.80 Cr. which includes projects of Income Generation and Skill Development. The details of break-up of projects are as under:

(Rs. in Lakh)

S. N.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	268	1997.45	4012	2364.20	4012	2656.55	4012	7018.20
2	<b>Skill Development</b>	1	149.18	160	186.48	160	223.78	160	559.44
3	<b>Infrastructure Development</b>	-	0	-	0	-	0	-	0
4	<b>Funds for Administration, Monitoring and Evaluation of scheme (4% of the proposed project cost)</b>	-	85.86	-	102.03	-	115.21	-	303.10
5	<b>Total</b>	269	2232.49	4172	2652.71	4172	2995.54	4172	7880.74

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of Haryana.

**(J) Telangana:**

(i) The representative of the State Government of Telangana submitted the Perspective Plan for the year 2023-24, 2024-25 and 2025-26 for a total project cost of Rs. 93.61Cr. which includes projects of Income Generation, Skill Development and Infrastructure Development. The details of break-up of projects are as under:

(Rs. in Lakh)

S. N.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1	<b>Income Generation Activity</b>	2	1168.00	2336	1409.00	2336	1424.50	2336	4001.50
2	<b>Skill Development</b>	5	750.00	500	900.00	500	1050.00	500	2700.00
3	<b>Infrastructure Development</b>	1	600.00	-	700.00	-	1000.00	-	2300.00
4	<b>FundsforAdministration,MonitoringandEvaluation of scheme (4% of the proposed project cost)</b>	-	100.72	-	120.36	-	138.98	-	360.06
5	<b>Total</b>	8	2618.72	2836	3129.36	2836	3613.48	2836	9361.56

(ii) The projects submitted by the State were discussed by the PACC and **the PACC approved the projects of Perspective Plan for 2023-24, 2024-25 and 2025-26** submitted by the State Government of Telangana.

**(K) Approval of PACC was obtained for revalidation of entire approved proposal of State Govt. of Maharashtra of Rs 76.20 cr. and releasing of funds of Rs. 5.78 cr. for their Annual Action plan approved by the PACC held during FY 2022-23.PACC approved the proposal.**

The meeting ended with a vote of thanks to the Chair and from the Chair.

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